The Virginia Joint Commission

JCOTS

on Technology and Science

Electronic Identity Management Advisory Committee

Data Analytics Overview

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Definition

- Analytics is a methodology for the discovery and communication of meaningful patterns in data enabling organizations to optimize performance, process, and decisions
- Relies on the simultaneous application of statistics, mathematical modeling, and computer programming
- Enables organizations to maximize the value of enterprise data and practice evidence based decision making

Analytics

A wide range of capabilities

Competitive Advantage What's the best that can happen? Optimization Predictive What will happen next? Modeling What if these trends continue? **Forecasting** Statistical Why is this happening? Analysis **Alerts** What actions are needed? Query Where exactly is the problem? Ad hoc Reports How many, how often, where? Std. eports What happened?

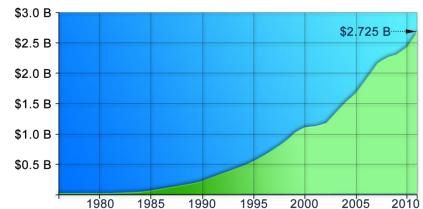
Degree of Intelligence

SAS: A Company Built on Analytics

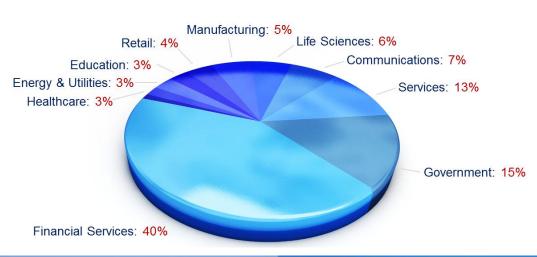
- 2011 Results: 7% increase to \$2.725B
- Largest privately-held software company in the world
- 24% Reinvestment in R&D



- Over 13,000 employees
- 4.5 million users worldwide
- 47,000+ sites in 110+ countries
- 98 of the Fortune 100
- Over 1,000 Universities



- 90%+ of the US Federal Agencies
- All 50 US State Governments



Practical Application in Government

- Improving Educational Outcomes: student growth and teacher effectiveness
- Improving Financial Outcomes: budgeting, forecasting, revenue optimization, and investment management
- Improving Compliance and Program Integrity: fraud detection, premium evasion, and oversight
- Improving Public Safety: resource optimization, rapid detection/investigation, and reducing recidivism

Practical Application in Government

- Improving Citizen Health: outcome analysis, cost containment, and informed policy/practice
- Improving Environmental Outcomes: impact analysis, forecasting, and scenario modeling
- Improving Transportation: predictive asset maintenance, demand forecasting, and planning
- Improving Social Service Programs: outcome management, risk prioritization, and investment mix

Practical Application in Virginia: HHR

- Office of Comprehensive Services-Administration of the Comprehensive Services Act
- increase accountability for the expenditure of funds and to identify outcomes for youth realized as a result of services provided and funds expended
- will enable both the Commonwealth and localities to identify the services, and service providers, that will produce the best outcomes for its high-risk youth

Practical Application in Virginia: HHR

- Are services available to the children who need them?
- Are services being provided in accordance with each child's needs?
- Are funds for services being spent wisely?
- To what extent is each program meeting the goals for that program based on the availability of services, each child's needs, and the funds for those services?



